

Alternatively, the Pension Solution Rolling Scenario is shown below: **Table 5**

<b>PENSION SOLUTION ROLLING SCENARIO</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>
Normal Cost Rate			13.1%	13.1%	13.1%	13.1%	13.1%	13.1%	13.1%	13.1%	13.1%
Amortization of UAAL			13.7%	15.7%	14.3%	16.3%	14.7%	15.5%	17.9%	19.9%	21.3%
<b>Total Annual Employer Contribution Rate</b>	<b>13.4%</b>	<b>\$130M<sup>(1)</sup></b>	<b>26.9%</b>	<b>28.9%</b>	<b>27.4%</b>	<b>29.5%</b>	<b>27.8%</b>	<b>28.7%</b>	<b>31.0%</b>	<b>33.0%</b>	<b>34.5%</b>
Normal Cost (\$M)			\$75.3	\$75.2	\$78.6	\$82.0	\$85.5	\$89.1	\$92.8	\$96.8	\$100.9
Amortization Cost of UAAL (\$M)			\$87.7	\$90.1	\$85.5	\$101.8	\$95.3	\$105.3	\$126.3	\$146.3	\$163.8
Total Annual Employer Contribution (\$M)	<b>\$73.2</b>	<b>\$130.0</b>	<b>\$163.0</b>	<b>\$165.3</b>	<b>\$164.1</b>	<b>\$183.8</b>	<b>\$180.8</b>	<b>\$194.4</b>	<b>\$219.1</b>	<b>\$243.1</b>	<b>\$264.7</b>
<b>Additional City Contribution (\$M)</b>	-	-	<b>\$150.0</b>	<b>\$300.0</b>	<b>\$150.0</b>	-	-	-	-	-	-
<b>Total Employer and Additional Contribution (\$M)</b>	<b>\$73.2</b>	<b>\$130.0</b>	<b>\$313.0</b>	<b>\$465.3</b>	<b>\$314.1</b>	<b>\$183.8</b>	<b>\$180.8</b>	<b>\$194.4</b>	<b>\$219.1</b>	<b>\$243.1</b>	<b>\$264.7</b>
UAAL (\$M)	\$1,369	\$1,540	\$1,396	\$1,090	\$1,022	\$1,128	\$1,353	\$1,568	\$1,754	\$1,966	\$2,211
<b>Funded Ratio</b>	<b>65.8%</b>	<b>65.6%</b>	<b>71.0%</b>	<b>79.0%</b>	<b>81.9%</b>	<b>81.7%</b>	<b>79.9%</b>	<b>78.7%</b>	<b>78.1%</b>	<b>77.4%</b>	<b>76.5%</b>
Net Total Operating Budget <sup>(2)</sup> (\$M)	\$1,800	\$1,901	\$2,017	\$2,077	\$2,140	\$2,204	\$2,270	\$2,338	\$2,408	\$2,480	\$2,555
<b>% of Net Total Operating Budget</b>	<b>4.1%</b>	<b>6.8%</b>	<b>8.1%</b>	<b>8.0%</b>	<b>7.7%</b>	<b>8.3%</b>	<b>8.0%</b>	<b>8.3%</b>	<b>9.1%</b>	<b>9.8%</b>	<b>10.4%</b>

<sup>(1)</sup> Fixed amount per Gleason Settlement terms.  
<sup>(2)</sup> Assumes 3% growth rate from FY07 through FY14.