

Alternatively, the Citywide budgetary rolling impact analysis is shown below: **Table 7**

<b>ROLLING (\$M)</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>
Total Annual Employer Contribution with Solutions <sup>(1)</sup>	\$163.0	\$165.3	\$164.1	\$183.8	\$180.8	\$194.4	\$219.1	\$243.1	\$264.7
Debt Payments for POBs <sup>(2)</sup>	-	8.6	24.1	28.3	28.3	28.3	28.3	28.3	28.3
Securitization (Pledged Revenue) <sup>(3)</sup>	17.3	17.3	17.3	17.3	17.3	17.3	17.3	17.3	17.3
Employee Pick-Up Savings	(17.3)	(17.3)	(17.3)	(17.3)	(17.3)	(17.3)	(17.3)	(17.3)	(17.3)
Total Budgetary Requirement: Solution Scenario	163.0	173.9	188.2	212.1	209.1	222.7	247.4	271.4	293.0
Total Budgetary Requirement: Base Case Scenario	163.0	165.3	173.3	229.2	243.7	257.6	281.1	303.7	323.9
<b>Net Savings Rolling</b>	-	<b>(\$8.6)</b>	<b>(\$14.9)</b>	<b>\$17.1</b>	<b>\$34.6</b>	<b>\$34.9</b>	<b>\$33.7</b>	<b>\$32.3</b>	<b>\$30.9</b>

<sup>(1)</sup> Assuming additional contribution of \$150M by FY06, \$300M by FY07, and \$150M by FY08  
<sup>(2)</sup> Assuming \$300M in POBs issuance by FY07 and \$100M by FY08  
<sup>(3)</sup> Assuming \$17.3M in Revenue Securitization for more than 10 years depending on securitization option